

WHS PTSO		Approved at PTSO General Meeting on 27Oct23		
FY24 Budget (SY2023-24)				
Income				
Contributions				
Contributions - Other	10000			
Contributions - Web Site	55000			
Total Contributions	65000			
Interest Income	900			
Uncategorized Income	0			
Total Income	65900			
Gross Profit	65900			
Expenses				
Faculty Support				
Assistant Principals' Fund	3000			
Faculty Appreciation	8000			
Faculty Grants	25000			
Faculty Meetings & PD Day	3000			
Principal's Fund	8000			
Total Faculty Support	47000			
General & Administrative				
Directory	450			
Insurance	1700			
Fundraising - Printing/Mailer	750			
Postage & Supplies	80			
Professional Fees -Accountant	1900			
Quickbooks & 1099/Tax Filing Fees	850			
Technology/Website	710			
Transaction Fees - Stripe/PayPal	2500			
Total General & Administrative	8940			
Program Services				
Awards	1020			
Community Donations/Dues	3000			
Hospitality - Community	350			
Landscaping	600			
METCO	1000			
President's Fund	1500			
PTSO Speaker Series	6000			
Total Program Services	13470			
School Support				
Cornerstones & Gateways	1400			
School Counseling (Guidance)	1000			
Nurse's office	1500			
School Supplies	500			
Total School Support	4400			
Student Support				
Advisory	2500			
Challenge Success	5000			
9th Gr 1st Day & Early Risers' Breakfasts	1000			
Seminar Day	200			
Student Initiatives	2000			
WHS Cares	500			
Total Student Support	11200			
Total Expenses	85010			
Net Operating Income	-19110			